CITY COUNCIL
CITY OF SONORA
JUNE 4, 2018

A Regular Meeting of the City Council of the City of Sonora was held this date in the Council Chambers at City Hall, 94 North Washington Street, at 5:04 p.m. The following members were present: Mayor Pro-Tem Jim Garaventa, Councilmembers Matt Hawkins, Mark Plummer, George Segarini; City Administrator Tim Miller, City Clerk Marijane Cassinetto, City Attorney Douglas White, Fire Chief Aimee New, Police Chief Turu VanderWiel, Community Development Director Rachelle Kellogg. Absent: Mayor Connie Williams, Interim Engineer Gerard Fuccillo.

CITY CLERK'S REPORT ON POSTING OF AGENDA

City Clerk Cassinetto advised Council that at 1:00 p.m. on the 1st day of June, 2018, the Agenda for the City of Sonora Council Meeting scheduled for this date was posted outside City Hall for public view.

APPROVAL OF THE AGENDA

No changes.

PRESENTATIONS

Proclamation Declaring June 15, 2018, as Elder Awareness Day. District Attorney Laura Kreig requested that the Council declare June 15, 2018, as Elder Awareness Day. She invited the Council and the public to attend the Annual World Elder Abuse Awareness Day free event which is being sponsored by the District Attorney's office along with several collaborators on June 13, 2018, from 8 a.m. to 4 p.m. at the Hotel & Conference Center at Black Oak Casino and Resort. Krieg reviewed statistics on elder abuse and what is being done locally and elsewhere to help prevent abuse, and thanked all Elder Abuse Task Force members.

The Mayor Pro-Tem asked for any public comment. A member of the public stated that she is very impressed with the Event, and encouraged Councilmembers to attend.

MOTION by Councilmember Segarini, seconded by Councilmember Hawkins, and unanimously carried that the Council proclaim June 15, 2018, as Elder Awareness Day.

Introduction and Swearing In Police Chief Turu VanderWiel. To a packed Chamber, Administrator Miller introduced Chief VanderWiel and reviewed his employment and achievement history. The Chief was sworn in by the City Clerk, congratulated by the Council, and his significant other, Jennifer, pinned his badge. Chief VanderWiel thanked the Council, all employees of the Police Department, and Staff, and gave a special thanks to his family commenting that, "It is quite an honor to be appointed."

PUBLIC COMMENT

Arthur Schmidt, downtown business owner, stated that Chief VanderWeil will make a great Chief. Schmidt requested that the City unfreeze a Police Officer position to ease pressure for the other Police Officers. He stated that the homeless situation gets worse with the summer season, and feels that as a community, we give too much to the homeless, and posed the question, "is the dollars we are spending quality dollars?"

Derrick Nunes downtown business owner presented a petition containing 143 signatures which ". . . calls on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward . . .", and that "We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park".

CONSENT CALENDAR

MOTION by Councilmember Hawkins, second by Councilmember Plummer, that the Consent Calendar be approved as follows:
1. Approval to pay invoices for previously budgeted expenses on June 5, 2018, in the amount of $103,161.90; and
2. Approval of disbursements in the amount of $132,350.39, on May 25, 2018, for payroll, inclusive of employee salaries, employer and employee taxes and retirement contributions, and miscellaneous voluntary employee deductions. There was no public comment, and the **MOTION passed unanimously.**

UNFINISHED BUSINESS
None

PUBLIC HEARINGS
None

NEW BUSINESS

Special Olympics Torch Run. The Council considered authorizing temporary closure of State Route 49 (Washington Street to Stockton Road) between the Red Church and the Mother Lode Fairgrounds to accommodate the Special Olympics Torch Run between 9:30 a.m. to 12 p.m. on Saturday, June 16, 2018. Recommending approval, Administrator Miller reviewed the request by Faustino Pulido, California Highway Patrol Officer, noting that it will be a rolling closure southbound from the Red Church to the Fairgrounds where there will be a Fundraiser for Special Olympics athletes. Encouraging Council approval, Officer Pulido presented event details. Event coordinator Dan Voss reported that there are 106 athletes in Tuolumne County; five athletes will be going to Seattle which is the first time Tuolumne County will have representation, and that eight athletes will be going to the Summer Games at UC

Davis which will be televised on ESPN. Voss also commented that he is in favor of the City hiring additional Police Officers.

There was no further public comment, and upon **MOTION by Councilmember Plummer, second by Councilmember Hawkins, it was unanimously carried that the Council approves the request as presented.**

Close Linoberg Street for Special Event/Authorize Possession and Consumption of Alcohol. The Council considered the request by Nayland Chapell, owner of the Sonora Tap Room, to authorize closure of Linoberg Street for its second annual Summer Kick-Off event and for the possession and consumption of alcohol. Recommending conditional approval, Administrator Miller presented the request citing Ordinance No. 827 which provides for authority by the Council to grant approval to possess and consume alcohol at public parks, streets, etc. Miller reported that the event is being held on June 23, 2018, with street closure from 5 p.m. to 11 p.m. and event between the hours of 7 p.m. to 10 p.m., and he listed conditions for approval.

The Mayor Pro-Tem asked for any public comment. A member of the public opposed approval stating that it would violate the ABC License and also violate State law. Applicant Chappel commented that they have secured the additional license required, and it would not be in violation of the ABC License. Chappel reviewed event details stating that April's event was great. There was no further comment.

MOTION by Councilmember Segarini, second by Councilmember Hawkins, and unanimously carried that Linoberg Street be closed for the event and possession and consumption of alcohol be allowed subject to the following conditions:

- **Obtain Special Event Permit for street closure**
- **Obtain the required ABC License**
- **Provide the required liability insurance**
- **Provide exit and no smoking signs fire extinguishers and occupancy limits as required by the Fire Department**
- **Provide security staffing at all entrance/exit location(s) as required by ABC**
- **Place "no alcohol beyond this point" signs at all exits as required by the Police Department**
- **Placer "road closed" and/or "detour" signs as directed by the Public Works Department**
- **Provide "fenced" enclosure as required by ABC and the Police Department**

Resolution No. 06-04-2018-A re Parking Restrictions for Mother Lode Fair. The Council considered adoption of Resolution No. 06-04-2018-A approving temporary No Parking zones on certain City Streets to accommodate pedestrian, as well as vehicle traffic, associated

with the Mother Lode Fair to be held Thursday, July 5, 2018, through Sunday, July 8, 2018. Recommending approval, Police Chief VanderWiel reviewed the provisions of the Resolution. The Mayor Pro-Tem asked for any public comment.

A member of the public said that she hopes there will be free public transportation coordinating with the Tuolumne County transit system, and asked if the Police Explorers would be present at the crosswalk the entire time. Chief VanderWiel responded that the Explorers will be present during the busy hours and evenings. He also stated that lights will be provided for the night hours, and that the enforcement within the Fair will be provided by the Sheriff Department. Administrator Miller added that the City provides its services as a courtesy, it is not the City's obligation; it is the responsibility of the State and the Agricultural Association.

There was no further public comment, and upon **MOTION by Councilmember Plummer, second by Councilmember Segarini, it was unanimously carried that said Resolution be approved and adopted authorizing temporary No Parking zones for the duration of the Fair from Thursday, July 5, 2018, through Sunday, July 8, 2018.**

Resolution No. 06-04-2018-B Regarding Beacon Program. The Council considered approving Resolution No. 06-04-2018-B which authorizes City participation in the Institute for Local Government Beacon Program, a Statewide Program that provides a framework for local governments to share best practices that create healthier, more efficient communities, and honors voluntary efforts by local governments to reduce greenhouse gas emissions, save energy and adopt policies that promote sustainability. Administrator Miller, noting that participation is voluntary, reviewed the provisions of the Resolution and Program goals.

Councilmembers had concern about the amount of work that would need to be done by the City, including the amount of time that needs to be committed by Staff, and the financial impacts. Mayor Pro-Tem Garaventa supported involvement in the Program. **MOTION by Councilmember Hawkins and second by Mayor Pro-Tem Garaventa that Resolution No. 06-04-2018-B be adopted.** The **MOTION failed to pass** by the following vote: Ayes: Garaventa and Hawkins; Noes: Plummer and Segarini.

Resolution No. 06-04-2018-C Regarding Policy for Projects Funded by State and Federal Grant Monies. The Council considered approving Resolution No. 06-04-2018-C, adopting policy and procedures set forth in Chapter 10, Consultant Section, in the Caltrans Local Assistance Procedures Manual. Noting that adoption is a City mandate, Community Development Director Kellogg reviewed the Resolution provisions. Kellogg reported that local agencies requesting Federal or State transportation funds for Architectural and Engineering consulting services must follow the selection and contracting procedures detailed in Chapter 10. Previously, prior to

its adoption, only those jurisdictions that desired to use a different procurement process were required to obtain advance approval from the Federal Highways Administration and/or the Caltrans; with the recent policy changes even jurisdictions procuring the Chapter 10 policies and procedures must adopt this Chapter.

There was no public comment, and upon **MOTION by Councilmember Plummer, second by Councilmember Hawkins, it was unanimously carried that Resolution No. 06-04-2018-C be approved and adopted.**

Fiscal Year 2019 Budget Workshop. Administrator Miller presented the Budget report for FY 2019, covering the period July 1, 2018 through June 30, 2019. He reviewed General and Special Fund Revenues, Calpers Rates, FTEs for each Department, 2018 Carryover Projects and Capital Expenditures. A copy of said report is attached hereto as Exhibit "B" and included herein for and by reference. Miller reported that it is a status quo Budget with no changes in operations or staff. The Mayor Pro-Tem asked for any public comment.

Arthur Schmidt commented that there are not 10 Police Officers listed on the website; is he missing something? Administrator Miller explained that there are 6 Officers with 4 recruitments, and if hired, there will be 10. Miller commented that the City was not in a position to fill the Lieutenant position until the City had a Police Chief, and can now do that. Schmidt added that the City is "way behind the ball", we only have 6, and there should be 10. Councilmember Segarini said that the process takes considerable time to get them on board, and it is very frustrating. Attorney White said that his Firm represents 10 or 12 cities throughout California, and not a single one is fully staffed with their Police Officers, much of it being due to the current difficult climate for Police Officers.

A member of the public commented that there are no car charging stations in the City, and hopes that the City obtain grants to provide for installation.

There was no further public comment, and no direction to Staff to make changes, therefore the draft Budget will be brought back to the Council at its next Meeting on June 18, 2018.

MONTHLY REPORTS
None. No public comment.

VISION SONORA COMMITTEE REPORT
None. No public comment.

COMMUNICATIONS
None. No public comment.

COUNCILMEMBER/DEPARTMENT HEAD REPORTS

Fire Chief New reported that she had submitted an application for Federal grant monies through FEMA for a new engine and equipment. She noted that engines can run anywhere from $375,000 to $850,000. **Councilmember Segarini** reported that he had attended the Townhall/Merchants Meeting on May 23, 2018. **Mayor Pro-Tem Garaventa** reported that he attended the May 31, 2018, Special Local Agency Formation Commission Meeting, and that he attended the Celebration of Life for former Mayor and Councilmember Marlee Powell.

ADJOURN

There being no further business to come before the Council at this time, the Regular Session Meeting was adjourned at 6:30 p.m. to the next Regular Meeting on Monday, June 18, 2018, at 5:00 p.m. in the Council Chambers at City Hall.

_____

Marijane Cassinetto, City Clerk Date

Minutes
Subject To
Council Approval

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
LEANNA SALAZAR	209 559 5448	SONORA, Ca	
ANNETTE Chiara	209-743-0153	SONORA, CA	
Colleen Meyers	209-536-1300	Sonora, CA	
Helen DeGennaro	2095330995	Sonora	
Tom DeGennaro	"	"	
Lacey Thomas	591-3931	SONORA CA	
Jessica Medeiros	352-9603	Sonora, CA	
Taylor Griswold	532-7871	Sonora, CA	
MICHAEL TUTTLE		SONORA, CA	
Michelle Tuttle	532-9361	Sonora CA	
Susie Pahrman	928-3838	Twolumne, CA	
PHIL VANSWOLL	532-1133	SONORA CA	
Derek Nunes	677-7498	Sonora, CA	
Sylvia Pinto	984-9055	Jamestown	
Annette Neilsen	533 0360	Sonora	
Brenda J. Hix	928.3690	Tuolumne	
DEE BAUMANN	928-9191	SONORA	
Theresa Dyer	2097436671	Sonora	
Kathy M. Boone	209-984-3359	JAMESTOWN	
Ronald Knox	209-984-5832	JAMESTOWN	
Lambert Wick	209-536-1631	Sonora	
Stephen Haigh	209 629-9266	Sonora, CA	
MARCIA A. VANSWOLL	2095321133	SONORA, CA	
Andy Mattos	209 7685875	Sonora, CA	
Carolyn Coates	209 928-38	Tuolumne	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

EXHIBIT "A" Page 1 of 7

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
Brooke Bentzinger	614-0424	Sonora, CA	
Kevin Bentzinger	403-6486	Sonora, CA	
Liana Parcel	743-9110	Sonora, CA	
Laura Griswold	352-6759	Sonora, CA	
Rachel Bell	770-0632	Tuolumne CA	Rachel Bell
Cassandra Jenecke	2095885461	Sonora, CA	
Kelly Ryan	949.678.0760	Sonora, CA	
Jan Tucker	209.352.2612	Sonora, CA	J Tucker
Abraham Matsui	408-608-8823	Sonora, CA	
Chrisann Sky	(916) 743.1321	Sonora, CA	
Kathie Butler	209-996-3953	Sonora, CA	K. Butler
JANEE FLEMING	209.614.6289	Soulsbyville, CA	
Ginger Martin	209-614-1791	Sonora, CA	Ginger Martin
Anita Madewell	209-279-4892	Sonora, CA	
Stephanie Novelli	7732804898	Sonora CA	
Kimberly Speier	650-740.9306	Sonora, CA	
Jennifer Ray	209 559-8002	Sonora, Ca	
	209 728 5919	Sonora CA	Debbie Henry
	209.352-0829	Twain Harte, CA	Shelah Ball
Cheryl Maddox	209-770-8896	Sonora	Cheryl Maddox
Dennis Kward	209-536-0975	Sonora, CA	
Nancy Dorrien	209-530-0975	Sonora CA	
Susan Strope	209-586-3089	Sonora, CA	
Sherrill Blake	511-861-3954	Sugar Pine, CA	
Daniel Blake	510-507-6428	Sugar Pine CA	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
CAROL NUNES	532-0272	SONORA CA	Carol Nunes
William Nunes	532-0272	SONORA CA	William Nunes
John Boaz	925-321-1610	Sonora CA	
Jessie Claxton	209-890-9233	Sonora CA	
TRACEY WRIGHT	(209) 984-2086	Sonora CA	
Cheyenne Garibay	209-355-3896	Sonora, CA	
Michael Miller	209-352-9627	SONORA, CA	
April Rains	209-651-1095	TWAIN HARTE	
Alyssa Raphael	209) 591-0863		
Pixie Dunne Bowles	209.984-4409	JAMESTOWN CA	
KRISTINE C HELDRES	(209)533 9191	SONORA	
DONNA SALAZAR	209-532-7871	Sonora	
DANETTE DAMBACHER	209.352.6542	SONORA	
RYAN WALKER	209-768-4685	Sonora	
Tracey Raggio Segalo	(209) 736-9155	Angels Camp	
Ron Erickson	STJ 2417	Columbia	
Dale Isbell	(209)352-8210	Sonora	
Cathy Spoweller	209-352-9588	Sonora	Cathy Spoweller
Travis Hoyle	209-352-7973	Sonora/CA	
Brian Fischer	559-593-0550	Sonora, CA	
Tracy Hoyle	209 352 7971	Sonora CA	
Dustin Hawkes	209 743-6441	Sonora, CA	
Thomas Jay	209 728-2830	Murphys, CA	
Aaron Billigmeier	209 743-1368	Sonora CA	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

EXHIBIT "A"

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
Donald Dutra	559-6581	Sonora	
Jon Wright	533-8949	Sonora	
Mandi Wright	743-6332	Sonora	
James A. Oliveri	743-6740	Sonora	
John M Mendiola	770 5498	Sonora	
Paul Romero	209-588-9928	Sonora	
Andrew Riehl	209 352 6998	Sonora	
Rebecca Caxiola	2095880105	Sonora	
Sharon Krauss	209-608-6713	Sonora	
Mark Straby	209-916-5127	Jamestown	
Peter Feltenberger	209 559 1968	Jamestown	
William J. Coffill	532-4013	Sonora	
Tooty Schwoerer	588-8770	Columbia	
Kevin Harrison	209-206-8207	Sonora	
Dean Nan	209-770-1146	Jamestown	
Julie Grant	(209) 768-3319	Sonora	
Michael Ingraham	209-768-2497	Sonora	
Dianna Oliveri	209-532-3429	Sonora	
Brooke Martin	209-588-3665	Sonora	
Carl Sanders	852-9358	La Grange	
Tammy Rego	559-7901	Sonora	
David Harris	532-5859	Sonora	
Steve Nagel	532-0508	Sonora	
Melissa Dutra	743-6401	Sonora	
	288-9871	Sonora	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

EXHIBIT "A" Page 4 of 7

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
Kimberly Rae		Sonora CA	
Vilma Simpson	984-3929	Jamestown	
Carol Malispina	694-8826	Sonora, CA	
Stacy Titus	743-7037	Sonora, CA	
Corrina Lindblom	743.2700	Sonora, CA	
Victoria Clanton	209.890-9169	Sonora, CA	
Tyler Clanton	209.890-9909	Sonora CA	
Tiffany Phillips	536-8656	Soulsbyville, CA	
Aimée Miles	310-720-2800	Murphys, CA	
Natalie Morse	209.559.3883	Sonora CA	
Jonathan Wolf	209 743 5581	Sonora, CA	
Mike Shaughnessy	209 890-0700	Tuolumne CA	
Eileene M. Dambacher	532-4097	Sonora CA	
Dennis Cox	530-351-5594	Sonora CA	
Bryan Jansen	951-491-5267	Sonora CA	
Leslie Johnson	209-549-6216	Twain Hart, CA	
Kim Merrihew	209.965.4410	Pinecrest CA	
Suzanne Cruz	209-768-5025	Sonora CA	
Shaina Lane	209 352-2150	Sonora, CA	
Mary Wonderly	209-928-1576	Tuolumne, CA	
Kori Gilman	209-890-6508	Sonora, CA	
Heather Henderson	209-206-3440	Tuolumne Ca	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	Phone Number	City/State	Signature
Richard Brown	209 533 2079	Sonora CA	Richard W. Brown
RAY Kolm	209 736-7786	SONORA	
Wayne Walls	" 591 3914	Sonora	
George Webb	209-768-1555	Sonora CA	
Toby McKee	209-533-8429	Sonora	
Henri Sandmeier	209-532-6484	Columbia	Henri Sandmeier
Michael Quennerville	209-743-7943	Sonora	
Jean D. Tyra	928-469-2	Tuolumne	Jean D. Tyra
Matt Divine	209-743-0421	Sonora Ca	
Mike Kelley	209-984-4294	Jamestown CA	Mike Kelley
Sheila Cole	209-984 5976	Jamestown CA	Sheila R Cole
Daniel Hansen	209-694-9760	Jamestown, CA	
Laurel Kelley	916 834.3332	Sonora	
DENISE QUILICI	(209) 768-8769	SONORA CA	Denise Quilici
JEFF BOSALACCHI	209 536 9539	Sonora CA	
Trisha Oliver	209 928-4974	Tuolumne, CA	Trisha Oliver
BOB BONNA	661-6419	Sonora	
Stuart Crook	209 962 7024	Groveland	Stuart Crook
ANNETTE CROOK	209-962-7024	Groveland	Annette Crook
LINDA CUM	209 5327720	Sonora	Linda Cum

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

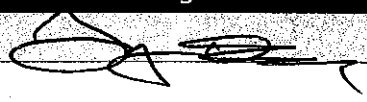
Petition to Restore Santa's Village to Courthouse Park

To Be Presented to the Sonora City Council on 6/4/2018

For decades Santa's Village has been held in Courthouse Park. In 2016 an exception had to be made due to renovations, and in 2017 the City experimented with placing Santa's Village in Coffill Park.

We call on the City Council of Sonora to return Santa's Village to its historic location in Courthouse Park for the 2018 holiday season and forward. Doing so will ensure everyone who visits or drives through our historic downtown will be able to easily see and experience its small-town charm.

We the undersigned demand that the City Council of Sonora return Santa's Village to its rightful place in Courthouse Park.

Name (Printed)	*Phone Number*	*City/State*	*Signature*
Lynn Pope	209-852-2831	La Grange CA	

For more information, inquiries, or additional pages please contact: Derek Nunes at dereknunes@msn.com

Major General Fund and Special Fund Revenues

	FY 15 Actual	FY 16 Actual	FY 17 Actual	FY 18 Budget	FY 18 Estimate	FY 19 Budget
Sales Tax	2,312	2,539	2,639	2,649	2,655	2,696
Property Tax	518	540	553	579	579	602
RDA Pass through	173	187	196	208	201	209
TOT	297	392	496	400	400	400
VLF	343	360	375	386	386	398
Measure I	1,612	1,632	1,654	1,710	1,768	1,780

Revenues in $1,000's

CALPERS RATES

	FY 18	FY 19
Miscellaneous	48.5%	47.0%
PEPRA Miscellaneous	6.9%	8.0%
Safety Fire	33.0%	42.9%
PEPRA Safety Fire	12.1%	13.9%
Safety Police	57.2%	64.2%
PREPRA Safety Police	12.0%	13.0%

Includes employer normal cost rate and

	2016/17 Funded	2017/18 Funded	2018/19 Proposed	Comments
City Administrator	1.0	1.0	1.0	
City Attorney	0.2	0.0	0.0	(Contracted services)
Admin Serv Dir/Finance Dir	1.0	1.0	1.0	
Administrative Analyst	0.0	1.0	1.0	
Admin/Finance Assistant	2.0	1.0	1.0	
Total Department FTEs	**4.2**	**4.0**	**4.0**	
Community Development Director	1.0	1.0	1.0	
Community Development Specialist	1.0	1.0	1.0	
Special Programs Coordinator	1.0	1.0	1.0	
Building Inspector	0.0	0.0	0.0	
Total Department FTEs	**3.0**	**3.0**	**3.0**	
Chief of Police	1.0	1.0	1.0	
Police Lieutenant	1.0	1.0	1.0	
Police Sergeant	2.0	2.0	2.0	
Police Officer	10.0	10.0	10.0	
Communications Dispatcher	5.0	5.0	5.0	
Police Records Technician	1.0	1.0	1.0	
Total Department FTEs	**20.0**	**20.0**	**20.0**	
Fire Chief	1.0	1.0	1.0	
Fire Captain	3.0	3.0	3.0	(1 Engineer relief /Safer grant)
Fire Engineer	3.0	3.0	3.0	
Total Department FTEs	**7.0**	**7.0**	**7.0**	
Public Works Supervisor	1.0	1.0	1.0	
Public Works Specialist	4.0	4.0	3.0	(1 Assistant limited
Public Works Assistant	1.0	1.0	3.0	term)
Supervising Mechanic	1.0	1.0	1.0	
Equipment Mechanic	1.0	1.0	1.0	
Public Works/Building Inspector	0.0	0.0	0.0	
Total Department FTEs	**8.0**	**8.0**	**9.0**	
Total City FTEs	*42.2*	*42.0*	*43.0*	

EXHIBIT "B"

FY 2018 CARRYOVER PROJECTS

Deferred Revenue Account

- Former Visitor's Bureau building repainting - $16,000
- Farmer's Market Restroom - $20,000 (additional $200,000 from Rule 20A Sale)

General Fund Reserves

- Woods Creek well - $35,000

FY 2019 CAPITAL EXPENDITURES

Capital Outlay – General Fund/Measure I

- Patrol vehicle (2) – $140,000 - USDA (City share 25%, split General Fund and Measure I

Capital Projects – CalTrans Grants

- Red Church Pedestrian Improvement Project - $76,000 – Engineering/ Design
- Stockton/Washington Transit Project - $305,000 – Environmental/Peliminary Engineering