

**CITY COUNCIL
CITY OF SONORA
SPECIAL MEETING (BUDGET STUDY SESSION)
JUNE 15, 2015**

A Special Meeting (Budget Study Session) of the City Council of the City of Sonora was held this date in the Council Chambers at City Hall at 3:00 P.M. The following members were present: Mayor Ronald Stearn, Mayor Pro-Tem Connie Williams, Councilmembers Bill Canning, George Segarini, Jim Garaventa (present at 3:08 p.m.); City Administrator Tim Miller, City Clerk Marijane Cassinetto, Community Development Director Rachelle Kellogg, Interim Finance Director Bijan Sadeghian, Police Chief Mark Stinson and Fire Chief Aimee New (present at 3:05 p.m.). Absent: Engineer Gerard Fuccillo, City Attorney Byron Smith.

CITY CLERK'S POSTING OF THE AGENDA

City Clerk Cassinetto advised the Council that at 9:00 a.m. on the 11th day of June, 2015, the Agenda for this Special Meeting was posted outside City Hall for public view.

PUBLIC FORUM

Elena Linehan, former City-appointed Main Street Manager, noted the programs she administered including launching of the downtown Farmers Market and successful revitalization of downtown Sonora at the time the bypass was constructed when there were 27 vacancies downtown, and business was restored resulting in only 2 vacancies remaining. She asked that funds for a thorough traffic study be included in the 2016 Budget especially in relation to Linoberg, Theall and Dodge Streets, and that funds be included in the Budget on an annual basis for traffic studies. She suggested that in regard to the Vision Sonora Plan, instead of closing Linoberg Street, Dodge Street be considered, and that adequate funds be taken out of the Vision Sonora Plan budget, and not out of the Economic Development, for the purchase of a parking enforcement vehicle. Linehan commented that the Vision Sonora Plan is not far enough along to be making decisions on trash cans and benches, that the Plan is "still fluid and needs to be flushed", and that she is opposed to the Plan.

NEW BUSINESS

Fiscal Year 2016 Budget Study Session

Administrator Miller noted that at the prior Special Meeting Budget Study Session on June 1, 2015, he gave a summary overview of the FY 2016 proposed Budget covering General Fund Revenues, General Fund Expenses and One-Time Expenditures, and per Council direction, there are no changes being presented. The Budget has Revenues projected at \$4,721,900, total Expenditures projected at \$5,078,371 which includes \$4,699,371 in recurring expenses and \$379,000.00 in one-time expenses; recurring revenues are projected to exceed expenditures by \$22,529.00.

Miller presented Measure I Revenues and Expenditures and all other Fund Revenues and Expenditures. A copy of Miller's Staff Report, along with Measure I and other Fund Revenue and Expenditure Summary Sheets, is attached hereto as Exhibit "A" and included herein and made a part hereof by reference. A full copy of the proposed Budget, inclusive of all information presented, is on file in the Office of the City Administrator for review, and is made a part hereof by reference.

There was no further public comment. There were no changes made to the Budget as presented, and the Council will consider adoption at today's Regular Session Meeting beginning at 5:00 p.m.

ADJOURN

The Special Meeting adjourned at 3:58 p.m. to the next Meeting set for 4:00 p.m., on today's date, June 15, 2015, in the City Hall Downstairs Conference Room.

Marijane Cassinetto, City Clerk Date