

**CITY COUNCIL
CITY OF SONORA
SPECIAL MEETING (BUDGET STUDY SESSION)
JUNE 1, 2015**

A Special Meeting (Budget Study Session) of the City Council of the City of Sonora was held this date in the Council Chambers at City Hall at 3:00 P.M. The following members were present: Mayor Ronald Stearn, Mayor Pro-Tem Connie Williams, Councilmembers Bill Canning, George Segarini, Jim Garaventa (present at 3:05 p.m.); City Administrator Tim Miller, City Clerk Marijane Cassinetta, Community Development Director Rachelle Kellogg, Interim Finance Director Bijan Sadeghian, Police Chief Mark Stinson and Fire Chief Aimee New. Absent: Engineer Gerard Fuccillo, City Attorney Byron Smith.

CITY CLERK'S POSTING OF THE AGENDA

City Clerk Cassinetta advised the Council that at 12:30 p.m. on the 24th day of May, 2015, the Agenda for this Special Meeting was posted outside City Hall for public view.

PUBLIC FORUM

Elena Linehan, former City-appointed Main Street Manager, noted the programs she administered including establishment of the downtown Farmers Market and successful revitalization of downtown Sonora. She asked that funds for a thorough traffic study be included in the 2016 Budget especially in relation to Linoberg, Theall and Dodge Streets, and that funds be included in the Budget on an annual basis for traffic studies.

NEW BUSINESS

Fiscal Year 2016 Budget Study Session

Administrator Miller gave a summary overview of the FY 2016 proposed Budget covering General Fund Revenues, General Fund Expenses and One-Time Expenditures, and he requested Council direction for Staff after the presentation. Miller noted that all other Funds and Measure I Funds will be presented to the Council at its next Special Meeting to be held on Monday, June 15, 2015. Miller reported Revenues projected at \$4,721,900, with total expenditures projected at \$5,078,371 which includes

\$4,699,371 in recurring expenses and \$379,000.00 in one-time expenses; recurring revenues are projected to exceed expenditures by \$22,529.00.

A copy of Miller's Staff Report, including summary review pages for Revenue, Expenditures and Reserve Fund Allocations, is attached hereto as Exhibit "A" and included herein and made a part hereof by reference. A full copy of the proposed Budget, inclusive of all information presented, is on file in the Office of the City Administrator for review, and is made a part hereof by reference.

Councilmembers and Miller engaged in discussion. There were no changes made to the Budget as presented, and it will be brought back at the next Special Meeting study session on June 15, 2015, when all Special Funds and Measure I Funds will be presented.

Councilmember Canning suggested that the Finance Committee meet before the Final Budget comes to the Council for adoption.

PUBLIC COMMENT

Elena Linehan stated her appreciation for having the Budget study open to the public, and for the time spent on compilation by Staff and Council review.

ADJOURN

The Special Meeting will be continued to Monday, June 15, 2015, time to be announced. Council recessed 4:10 p.m. to the next Meeting set for 4:30 p.m., on this date, June 1, 2015, in the City Hall Downstairs Conference Room.

Marijane Cassinetto, City Clerk Date