



City of Sonora

"Queen of the Southern Mines"

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Sonora, California 95370

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MEMORANDUM

DATE: Monday, July 17, 2017

TO: Honorable Mayor, City Councilmember

FROM: Chief New

SUBJECT: Authorize an Appropriation of Fund Balance and an Expenditure Budget Adjustment of \$18,902.81 from the City's Code 5 Fire Fund (Fund 399) for repairs to Truck 757

RECOMMENDATION: City Staff recommends that the City Council take the following action;

1. Authorize an Appropriation of Fund Balance and an Expenditure Budget Adjustment of \$18,902.81 from the City's Code 5 Fire Fund (Fund 399) for repairs to Truck 757

BACKGROUND: The electrical system on Fire Engine Ladder Truck 757 shorted out which caused the emergency back-up pump motor for the hydraulic system to energize, run continuously and burn up, requiring that the ladder swivel be replaced. The swivel allows for the ladder rotation as well as the electrical, hydraulic and water connections/systems.

DISUSSION: Funds for this repair were not allocated in the adopted budget as this was an unanticipated event. The Public Works Maintenance Department requested a quotes for the repair to Truck 757 from the two ladder repair companies in northern California: Hi-Tech repair and Golden State Fire Apparatus. The City received only one quote from Hi-Tech repair in the amount of \$18,902.81.

City staff have identified fund balance in the City's Code 5 Fire Fund (Fund 399) to fund the repairs. Therefore, staff recommends that the City Council authorize an appropriation of fund balance and expenditure budget adjustment in the amount of \$18,902.81 from the City Code 5 Fire Fund (Fund 399) to fund the needed repairs to Truck 757.